Comparative Information on Resources (Person Months)

ALCOM-FT (IST-1999-14186)

Addendum to First Annual Progress Report

The following table shows the estimated (E) and actual (A) number of person months for each of the tasks within the ALCOM-FT project. Only non-zero entries are shown.

Task	Aarhus		Barcelona		Cologne		INRIA		MPI		Paderborn		CTI		Rome		Utrecht		Warwick	
	E	A	E	A	E	A	E	A	E	A	E	A	E	A	E	A	E	A	E	A
1.1							0.5	1	3	5	3	2			1	1			0.5	1
1.2	3	3					0.5	2	3	5			3	3					2.5	3
1.3			2	2											2	1			0.5	
1.4			3	3						0.5										
1.5									2	4										
2.1													3	4	1	1				
2.2													4	6	1.5	3				
2.3									3	5			1	2						
2.4							1	4					2	3					5	3
2.5							0.5	2	2	2	5	5			1.5	3			2	3
2.6									2	2	4	3.5								
2.7											3	3								
3.1																	9	2		
3.2					2	2											3	1		
3.3											5	5					1	0.5		
4.1	3	4	5	6			3	14	4	5			3	5					6	8
4.2	4	4			12	12			3	4	1	1	1	1	2	6	2	2		
4.3	3	4	3	4			1	2	3	4	2.5	2	3	4	1	3	1	1	3.5	4
5.1	3	3							2	2.5	2	1	2	2	1	1				
5.2							0.5	1	1	0.5			3	3						
5.3			5	5	3	3	1	2	1	1										
5.4															2	4				
5.5									1	1					1	3				
6.1	1	1							2	2		1	1		0.5	0.5				
6.2	3	4	2	1	1	1	1	1	1.5	1.5	1	1	1	1	0.5	0.5	0.5	0.5	1	1

There is little discrepancy between the estimated and actual figures, except for site INRIA and site Utrecht. In the case of INRIA, the rather large actual figures compared to estimated figures are due to the fact that the estimated figures (which are in agreement with the figures in Annex 1 of the contract) correspond to full-time INRIA personnel only, whereas the actual figures include on site PhD students as well as researchers from other institutions that are associated to the INRIA site and accomplish part of their research there. In the case of Utrecht, the actual figures are lower than the estimated because a planned position was not filled during the first year.